

BINEGAR PARISH COUNCIL

Budget 2015-16

	2014-15		2015-16
	Budget	Projected out-turn	Agreed budget
Income	£	£	£
<i>Brought forward from previous year</i>	3,925	10,450	2,145
Precept	8,497	8,497	8,500
Council Tax Support Grant	203	203	100
Rent	3,943	3,943	3,943
VAT reclaim	900	1,540	1,000
Wayleaves	120	132	120
Cemetery fees	200	1,750	400
Grants and donations	0	0	0
Other income	0	0	0
Total income	17,788	26,515	16,208
Expenditure			
Staff			
- Pay	2,908	2,000	2,500
- Contracted expenses	270	90	120
Office and administration	130	600	500
Grass cutting	5,000	4,750	4,750
Maintenance	750	500	500
Insurance	600	607	650
Playground	650	1,200	500
Land	360	360	360
Audit	250	270	300
Donations	150	0	150
Subscriptions	350	537	550
Training	100	500	500
Meetings	100	180	200
Rights of way	0	100	100
Miscellaneous	100	250	100
Elections	0	0	500
Contingency	2,000	0	1,000
Transfer to NS&I account		2,000	0
Projects			
- Cemetery trees	500	5,000	0
- Heart Start defibrillator	0	530	0
- <i>Fallopia japonica</i> treatment	1,000	366	800
- Emborough fence renewal	900	1,680	0
- Binegar Bottom works	625	100	0
- Notice boards	500	250	0
- Churchyard gates	500	500	500
- Cemetery memorials	0	1,000	0
- Playground fence	0	1,000	0
- New project	0	0	1,000
Total expenditure	17,743	24,370	15,580
<i>Carried forward to next year</i>	45	2,145	628